

**BLACKPOOL COUNCIL**

**APPENDIX A**

**CAPITAL PROGRAMME 2015/16 - 2017/18**

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
<b>SERVICE</b>	2015/16 PROPOSED PROGRAMME £000	2016/17 POTENTIAL PROGRAMME £000	2017/18 POTENTIAL PROGRAMME £000
PLACE	2,556	10,468	15,440
HOUSING REVENUE ACCOUNT	6,826	8,636	9,250
COMMUNITY & ENVIRONMENT	2,200	-	-
ADULT SERVICES	1,586	1,300	1,300
CHILDREN'S SERVICES	3,041	3,649	3,000
RESOURCES	4,500	9,000	-
GOVERNANCE AND REGULATION	-	-	-
DEPUTY CHIEF EXECUTIVE	-	-	-
TOP-SLICE TO BE ALLOCATED	862	353	348
<b>TOTAL PROGRAMME</b>	<b>21,571</b>	<b>33,406</b>	<b>29,338</b>

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
<b>FUNDING SOURCES</b>	2015/16 PROPOSED PROGRAMME £000	2016/17 POTENTIAL PROGRAMME £000	2017/18 POTENTIAL PROGRAMME £000
SUPPORTED CAPITAL EXPENDITURE	-	-	-
OTHER GRANTS/CONTRIBUTIONS	11,911	16,522	22,174
PRUDENTIAL BORROWING	1,500	9,000	-
SPECIFIC CAPITAL GRANTS	8,045	7,770	7,088
CAPITAL RECEIPTS	115	114	76
REVENUE CONTRIBUTIONS	-	-	-
<b>TOTAL FUNDING</b>	<b>21,571</b>	<b>33,406</b>	<b>29,338</b>

*Please note that capital funding and spend approved in previous years that has slipped into this period is not reflected in this schedule.*